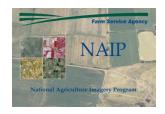
USDA Contracting Activities Report

USDA Imagery Planning& Coordination Meeting

Salt Lake City, Utah December 7 - 9, 2010

USDA FSA Aerial Photography Field Office







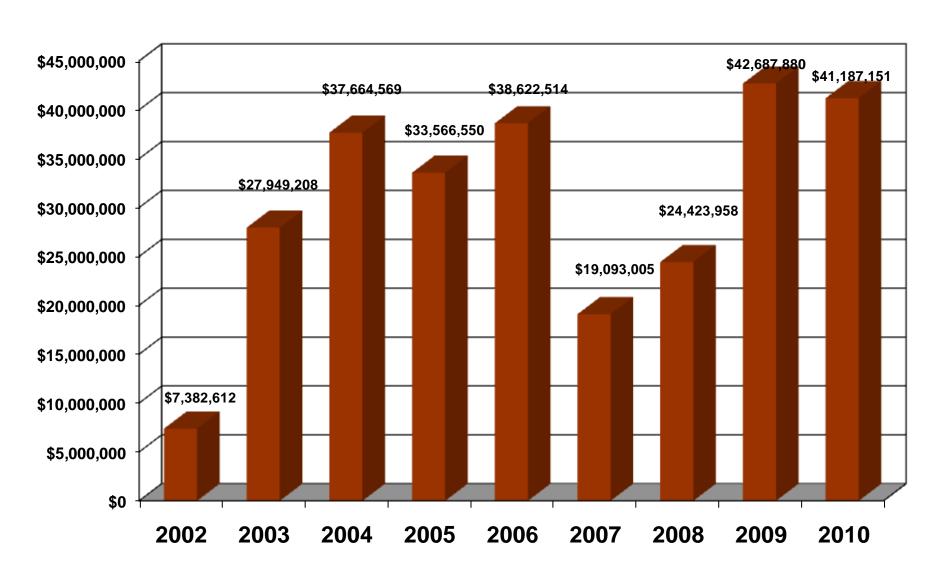
Fiscal Year 2010 USDA Contracting Activities Report

USDA Contracts Overview Geoff Gabbott

NAIP Contracts John Mootz Resource Contracts Michelle Clifford SAC Contracts Jacque La Croix APFO IT Contracts Jacque La Croix

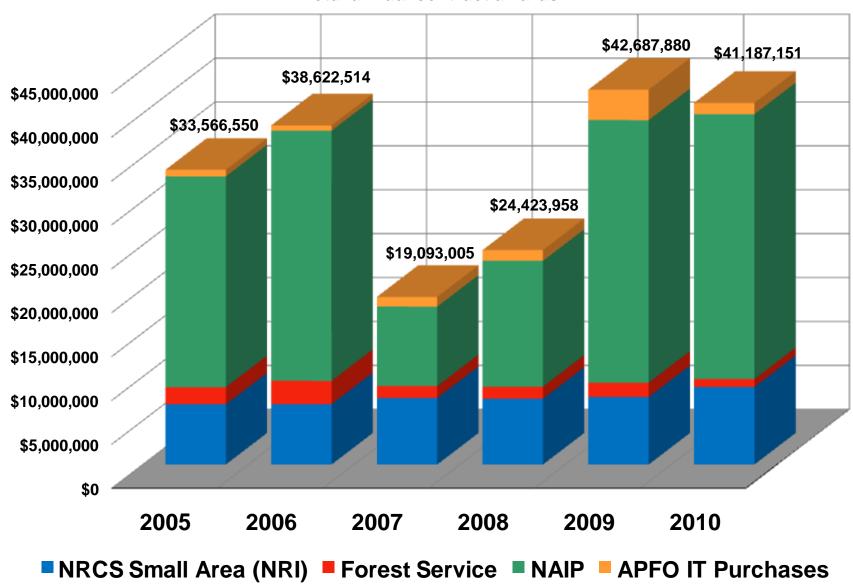
History of APFO Contract Award Totals

Total annual contract awards



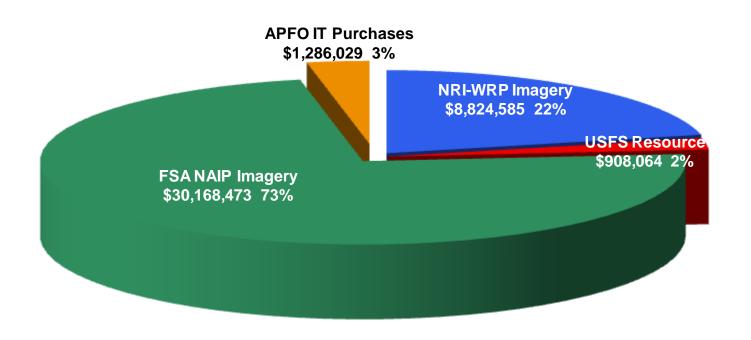
History of APFO Contract Award Totals

Total annual contract awards



Fiscal Year 2010 Contracts

Total Amount Awarded: \$41,187,151

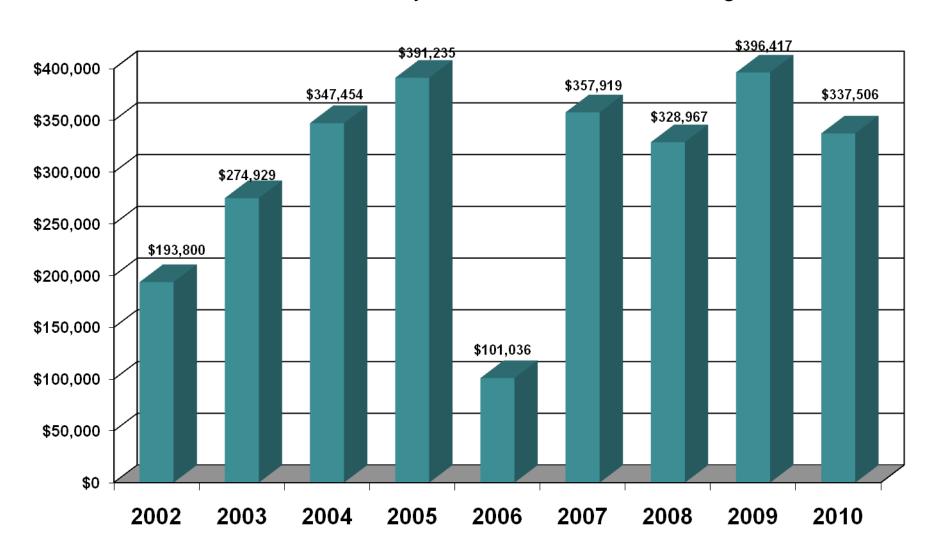


- NRI-WRP Imagery
- FSA NAIP Imagery

- USFS Resource
- APFO IT Purchases

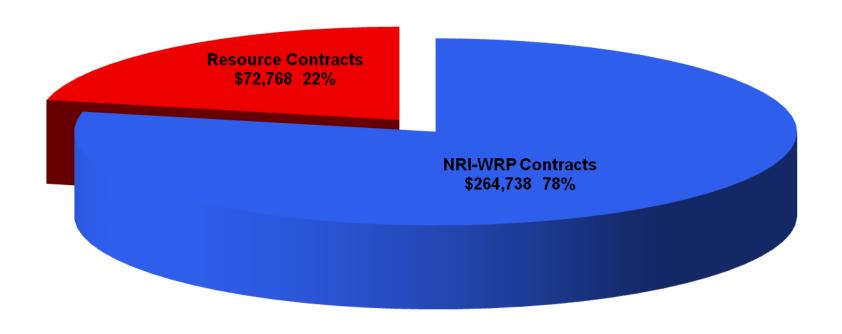
APFO Administrative Charges

2002 – 2010 History – Total Administration Charges



APFO Administrative Charges

FY 2010 TOTAL ADMIN. FEES: \$337,505.71



■ NRI-WRP Contracts

■ Resource Contracts



National Agriculture Imagery Program

John Mootz, Contracting Officer





2010 NAIP Contract Summary

- 30 states awarded to 6 Prime Contractors
- One meter resolution imagery
- Digital Orthophotography
 - Accurate within 6 meters to ground
- All states 4-band Imagery (Natural & CIR)
- Products: (Delivered 30 days after season ends)
 - Compressed County Mosaics (CCM) with seamline shapefiles
 - Digital Orthophoto Quarter Quads (DOQQ)
- ► All 2010 imagery acquired by Oct 12th







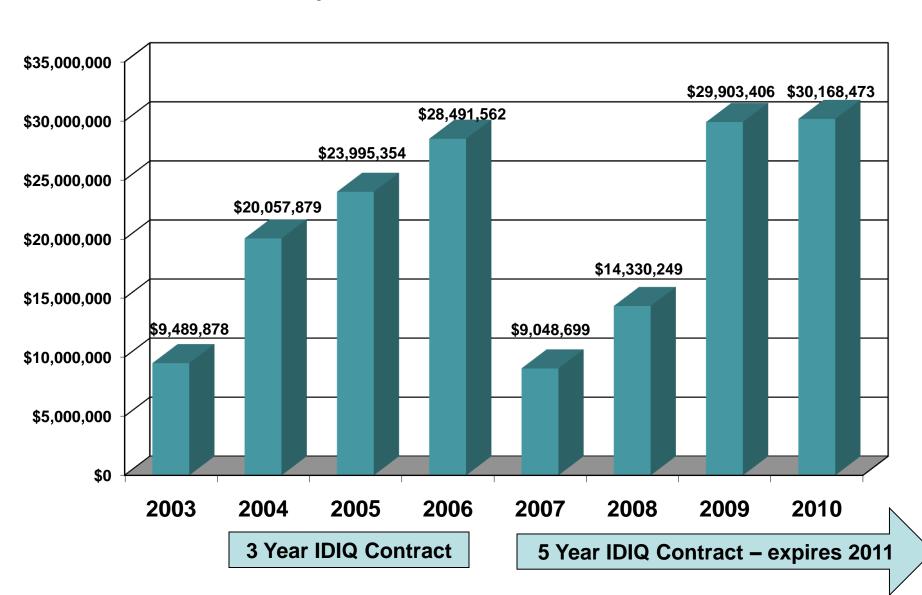




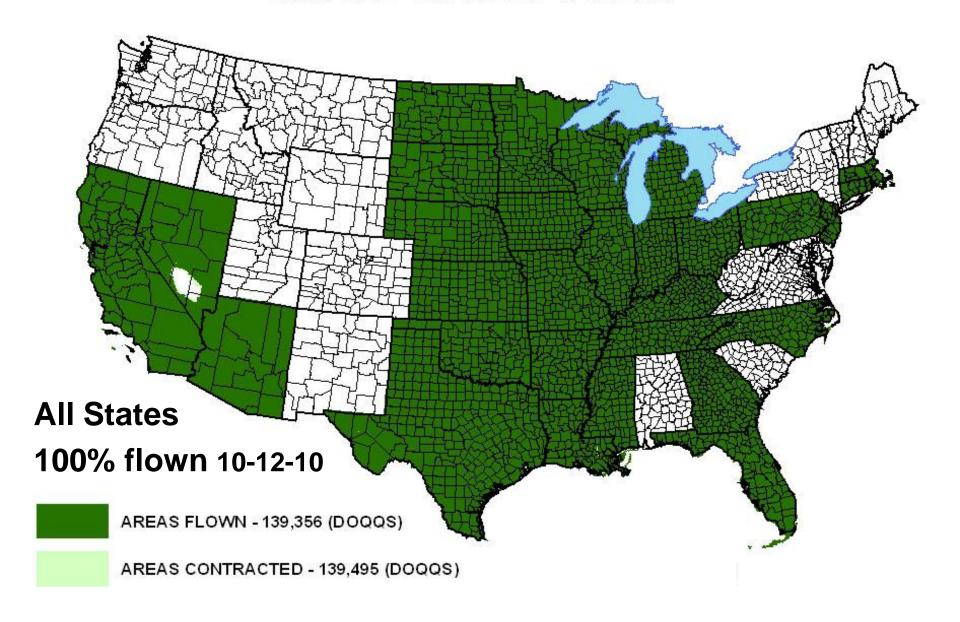


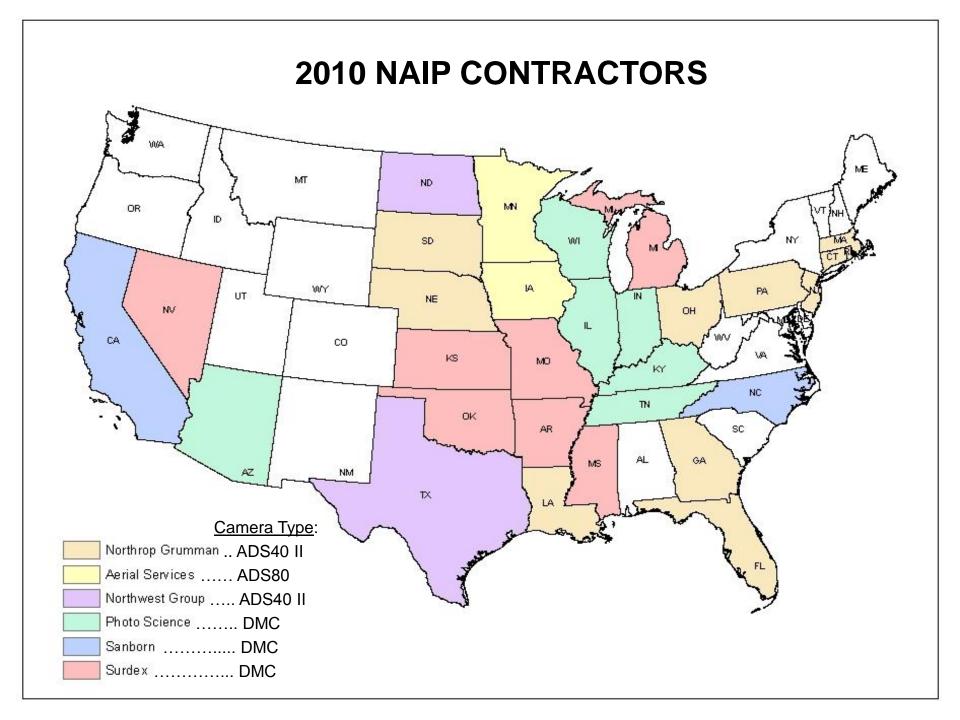
NAIP Contract Awards

History of NAIP Contract Award Totals



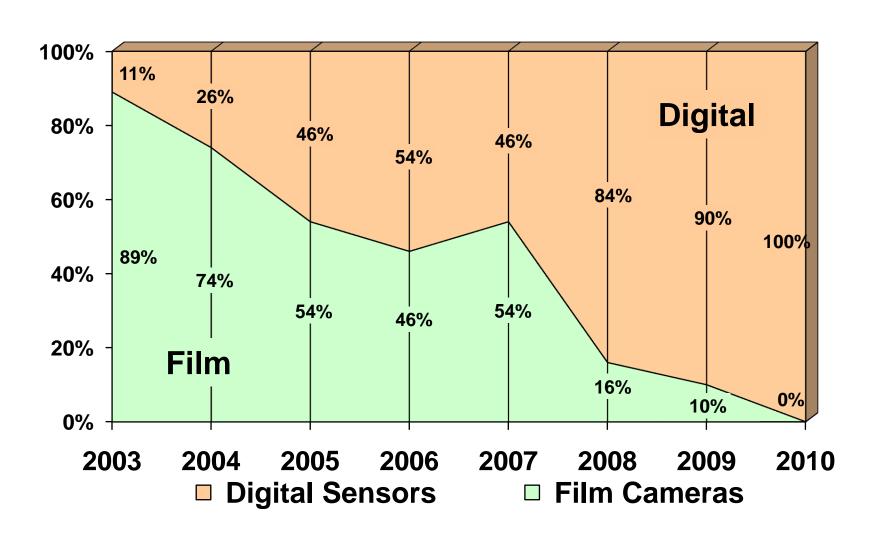
2010 NAIP IMAGERY STATUS





NAIP Camera Trends

Film Cameras vs. Digital Sensors



Mixing Digital Sensors

Two requests were approved to acquire 2010 NAIP imagery using "mixed" digital sensors with the following conditions:

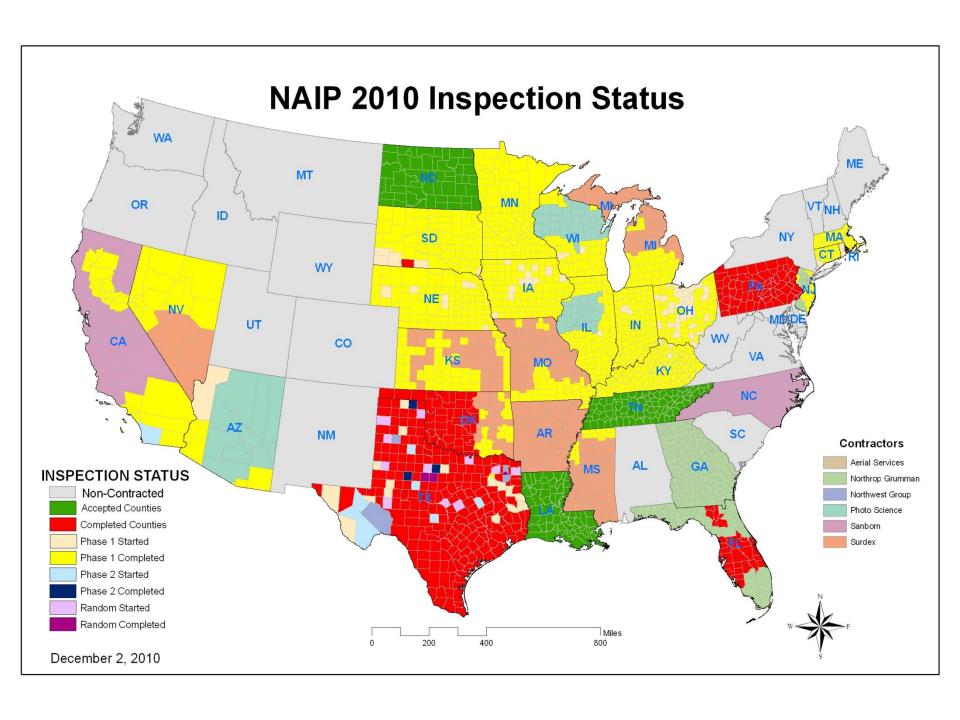
- Multiple camera approval limited to known and pre-approved camera systems.
- Mixing sensor types within a quarterquadrangle is not allowed.





- Separate production process description files required for each sensor type.
- The CCM seamline shapefile must have separate polygons for different sensor types.





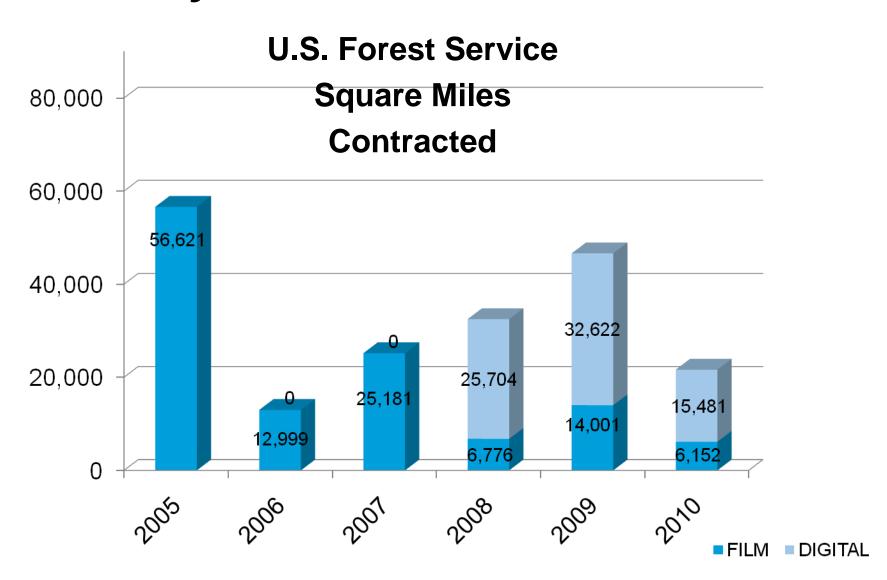
Resource Aerial Photography Contracts

Michelle Clifford, Contracting Officer

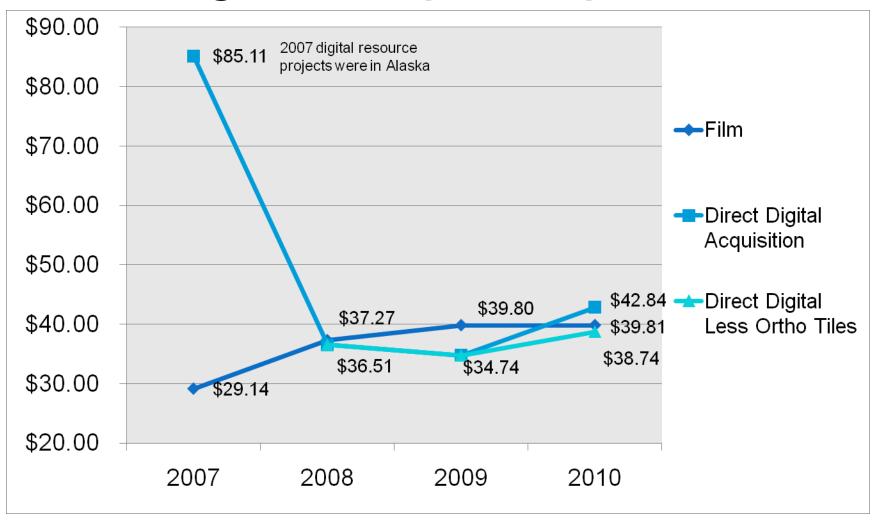




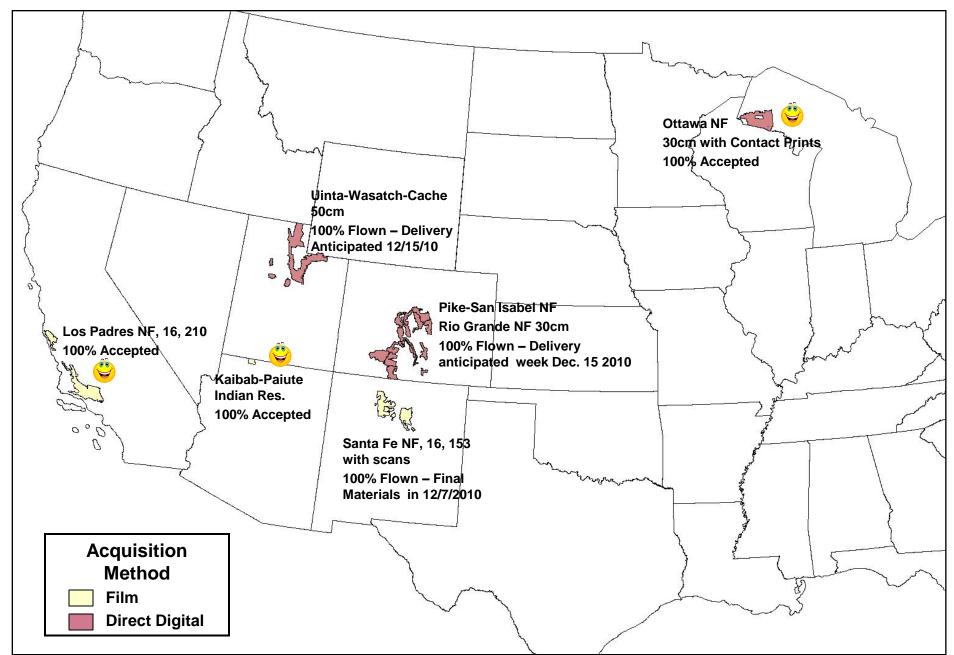
History of Resource Contracts



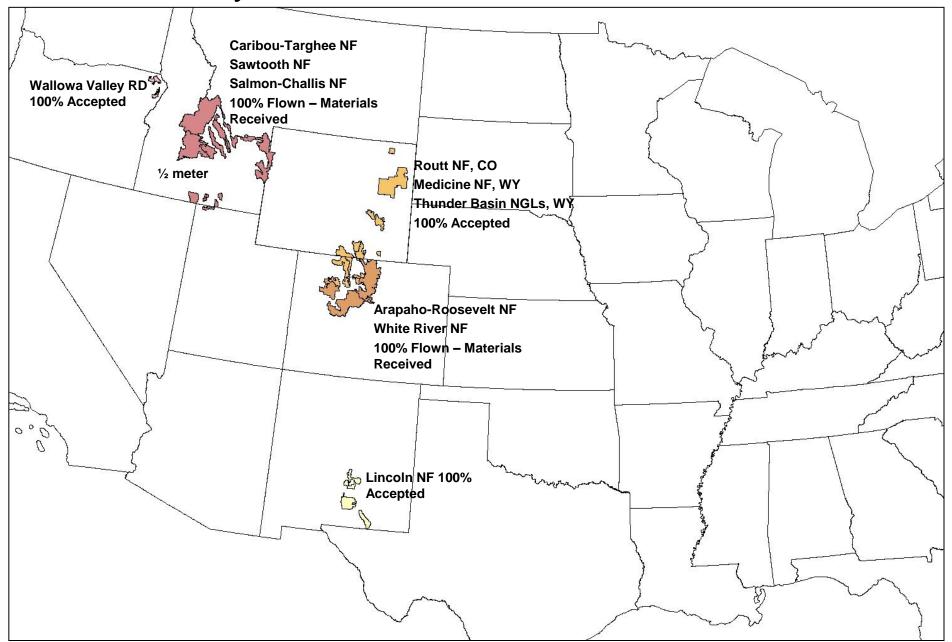
Resource Contracts Average Cost per Square Mile



2010 Resource Contracts



2010 Carry Over - Prior Year Resource Contracts





FS Region 2 **Projects**

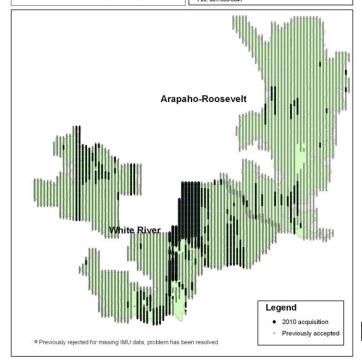
U.S. Department of Agriculture Farm Service Agency Aerial Photography Field Office 2222 West 2300 South Salt Lake City, UT 84119-2020

SOLICITATION NO: USDA-FS-8-08 ITEM 1: Arapaho-Roosevelt NF, CO ITEM 2: White River NF, CO GSD: 30 cm (12 inch)

Progress as of: 30-SEP-10 Contractor: Sanborn

Map indicates preliminary imagery acquisition as reported by the contractor via daily progress reports. Actual physical coverage will be determined later after Government receipt and inspection.

Point of Contact: Michelle Clifford Email: michelle.clifford@slc.usda.gov



100% Flown Materials Received 12/2/10 U.S. DEPARTMENT OF AGRICULTURE Farm Service Agency, Aerial Photography Field Office 2222 West 2300 South, Salt Lake City, UT 84119-2020

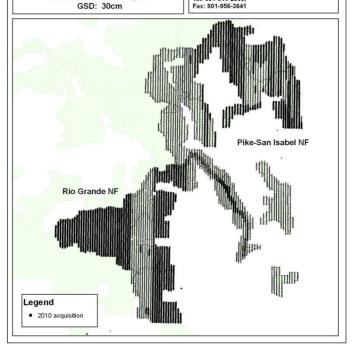
AERIAL IMAGERY SOLICITATION NO: USDA-FS-4-10 Item 1: Pike-San Isabel NF, CO Item 2: Rio Grande NF, CO

Progress as of: 27-SEP-2010 Contractor: Valley Air

"NOTICE"

Map indicates preliminary coverage of acquisition as reported by the contractor. Accepted coverage by APFO will be determined and available at a later date

Point of Contact: Michelle Clifford Email: michelle.clifford@slc.usda.gov Tel: 801-844-2909 Fax: 801-956-3641



100% Flown **Anticipate Delivery** 12/15/2010



FS Region 3 Projects

U.S. Department of Agriculture Progress as of: 20-JUL-10 Farm Service Agency Contractor: Aerial Survey Int'I Aerial Photography Field Office "NOTICE"

Map indicates preliminary imagery acquisition as reported by the contractor via daily progress reports. Actual physical coverage will be determined later after Government receipt and inspection. 2222 West 2300 South Salt Lake City, UT 84119-2020 SOLICITATION NO: USDA-FS-4-09 Point of Contact: John Mootz ITEM 2: Lincoln NF, NM Email: john.mootz@slc.usda.gov Tel: 801-844-2916 Fax: 801-956-3640 Scale: 1:24,000 Legend • 2010 acquisition · Previously accepted

100% Accepted

U.S. DEPARTMENT OF AGRICULTURE Farm Service Agency, Aerial Photography Field Office 2222 West 2300 South, Salt Lake City, UT 84119-2020

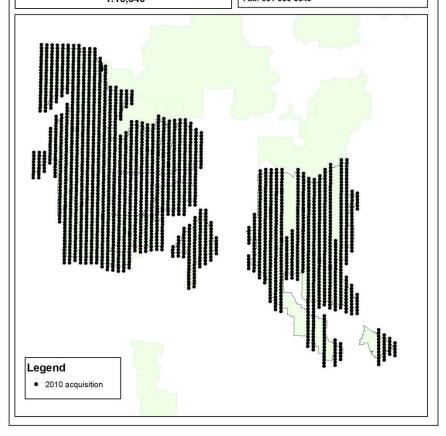
AERIAL IMAGERY SOLICITATION NO: USDA-FS-7-10 Item 1: Santa Fe NF, NM 1:15,840

Progress as of: 7-SEP-2010 Contractor: Valley Air

**NOTICE*

Map indicates preliminary coverage of acquisition as reported by the contractor. Accepted coverage by APFO will be determined and available at a later date.

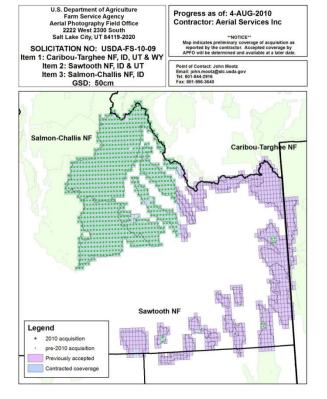
Point of Contact: John Mootz Email: john.mootz@slc.usda.gov Tel: 801-844-2916, Fax: 801-956-3640



100% Flown
Materials Received 12/8/2010



FS Region 4 Projects



100% Flown **Materials Received** U.S. DEPARTMENT OF AGRICULTURE Farm Service Agency Aerial Photography Field Office 2222 West 2300 South. Salt Lake City, UT 84119-2020

SOLICITATION NO: USDA-FS-8-10 Item 1: Uinta-Wasatch-Cache NF, UT

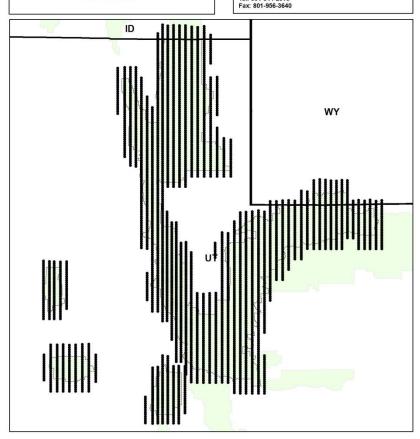
GSD: 50cm

Progress as of: 26-July-2010 Contractor: Towill, Inc

Map indicates preliminary coverage of acquisition as reported by the contractor. Accepted coverage by

APFO will be determined and available at a later date.

Point of Contact: John Mootz Email: john.mootz@slc.usda.gov



100% Flown **Delivery Anticipated** 12/14/2010



FS Region 5 Project

100% Accepted November 22, 2010

U.S. DEPARTMENT OF AGRICULTURE Farm Service Agency, Aerial Photography Field Office 2222 West 2300 South, Salt Lake City, UT 84119-2020

AERIAL IMAGERY SOLICITATION NO: USDA-FS-9-10 Item 1: Los Padres NF, CA 1:15,840

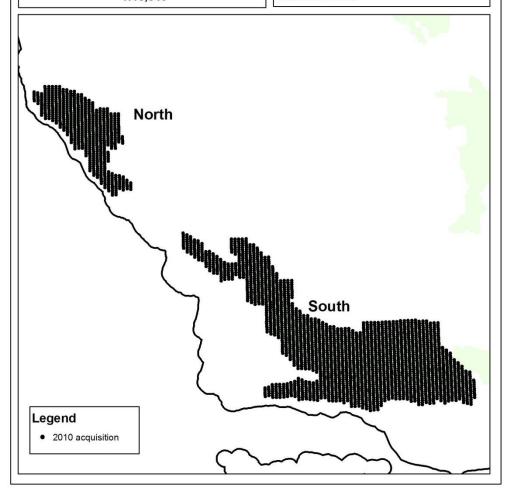
Progress as of: 2-SEP-2010 Contractor: Valley Air

NOTICE

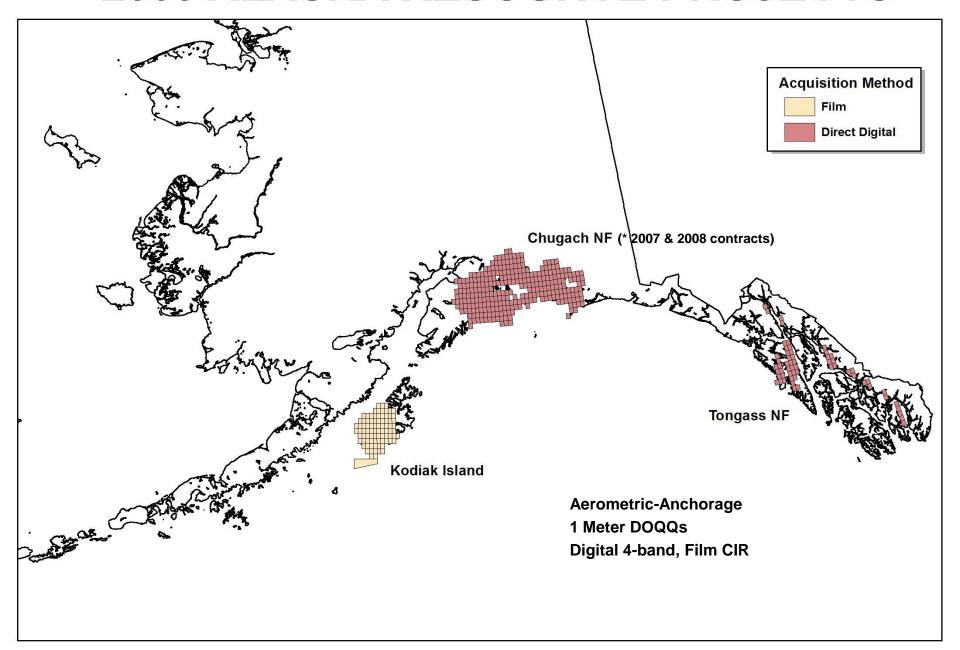
Map indicates preliminary coverage of acquisition as reported by the contractor. Accepted coverage by APFO will be determined and available at a later date.

Point of Contact: John Mootz Email: john.mootz@slc.usda.gov

Tel: 801-844-2916, Fax: 801-956-3640



2009*ALASKA RESOURCE PROJECTS

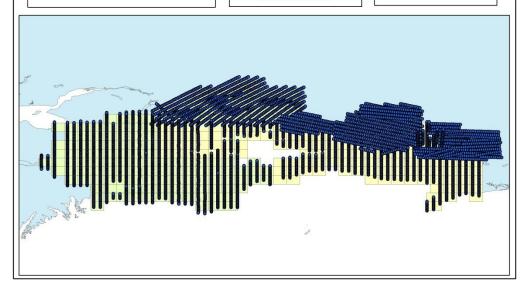


U.S. DEPARTMENT OF AGRICULTURE AERIAL IMAGERY SOLICITATION NOS: USDA-1-07-2 & USDA-FS-1-08 Chugach National Forest, Alaska GSD: 60cm (2 foot) Sensor: DMC. 4-band Progress as of: OCT 6, 2010 Contractor: Aero-Metrics, Inc.

NOTICE

Map indicates preliminary coverage of aerial photo acquisition as reported by the contractor. Accepted coverage by APFO will be determined and available at a later date.

US Department of Agriculture Farm Service Agency, Aerial Photography Field Office 2222 West 2300 South, Salt Lake City, UT 84119-2020 Tel: 801-844-2909, Fax: 801-956-3641 Point of Contact: Michelle Clifford Email: michelle.clifford@slc.usda.gov Website: www.apfo.usda.gov





FS Region 10 Projects

Delivery anticipated beginning week December 15 through end of January Chugach as priority

U.S. Department of Agriculture Farm Service Agency Aerial Photography Field Office 2222 West 2300 South Salt Lake City, UT 84119-2020

SOLICITATION NO: AK-TO-6-09

AK-TO-6-09-1: Tongass NF, AK, Area 1 AK-TO-6-09-2: Tongass NF, AK Area 2 AK-TO-6-10-1: Tongass NF, AK Area 3

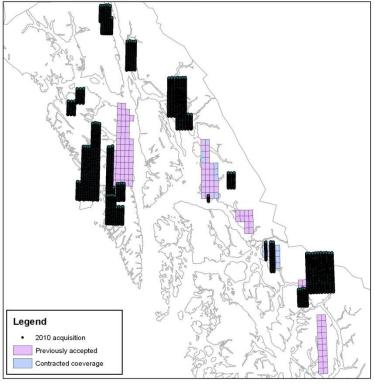
GSD: 30 cm

Progress as of: OCT 6, 2010 Contractor: Aero-Metric Inc

"NOTICE"

Map indicates preliminary imagery acquisition as reported by the contractor via daily progress reports. Actual physical coverage will be determined later after Government receipt and inspection.

Point of Contact: Michelle Clifford Email: michelle.clifford@slc.usda.gov Tel: 801-844-2909 Fax: 801-956-3641





Kodiak Island Borough,
Alaska
1 meter ortho from CIR film
Late award 2009: Aug 12

Status:
2009 Rejected Areas
Were not flown.
Pending receipt.
Anticipated near
December 15.

U.S. Department of Agriculture Farm Service Agency Aerial Photography Field Office 2222 West 2300 South Salt Lake City, UT 84119-2020

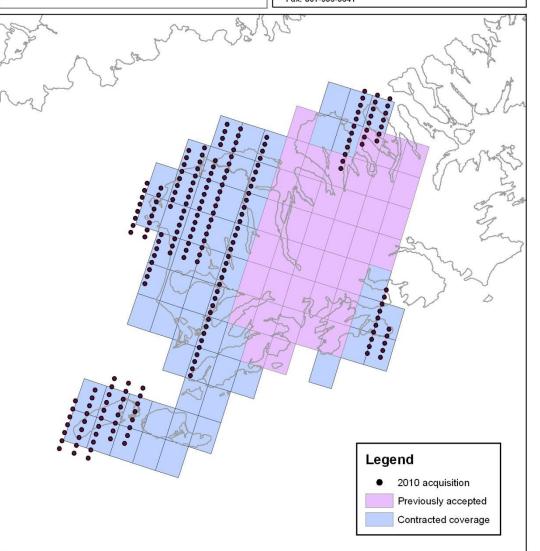
SOLICITATION NO: AK-TO-6-09 Task Order 3: Kodiak Island , AK COLOR IR FILM

Progress as of: Aug 24, 2010 Contractor: Aero-Metric Inc

NOTICE

Map indicates preliminary imagery acquisition as reported by the contractor via daily progress reports. Actual physical coverage will be determined later after Government receipt and inspection.

Point of Contact: Michelle Clifford Email: michelle.clifford@slc.usda.gov Tel: 801-844-2909 Fax: 801-956-3641



Points for Discussion

- Continuous process of refining statements of work, deliverables, and specifications for digital products.
- ADS Sensor Strips image and file size
 - Preferred type for FS users?
- ArcGIS 9.3 to 10. APFO time frame vs FS
 - 10 Not yet approved for USDA
 - Potential problems
- Index shape file
- Internal drives
- Scanning deliverable on film contracts
 - Quality
 - Best Practices
- Going direct digital acquisition infrastructure

SAC Small Area Aerial Photography Contracts

Jacque La Croix, Contracting Officer





SAC Small Area Aerial Photography Contracts

Accomplishments:

- Successfully acquired over 10 years of imagery
- Established program with specific requirements
- Planed for the 2010 Contract:
 - One year contract for film with digital study project
 - Internal hard drive delivery from contractors

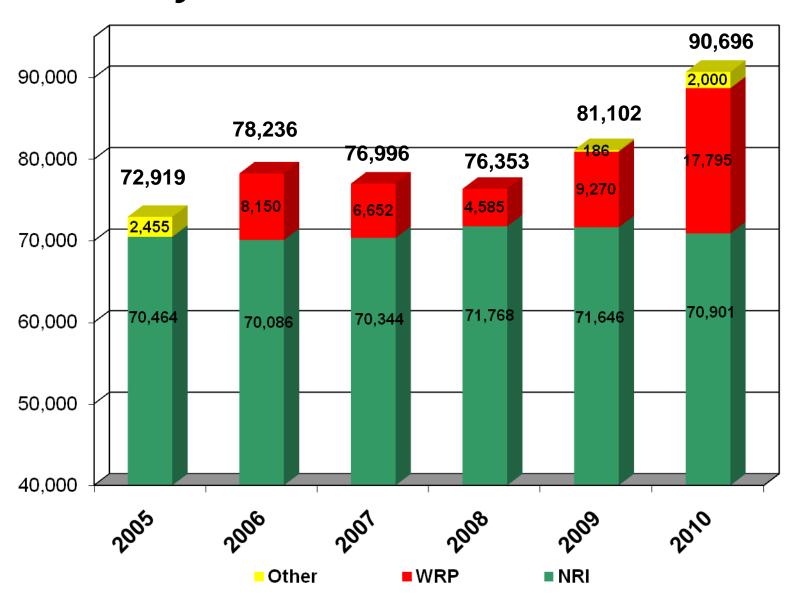
Challenges:

- Transitioning to digital acquisition
- Establishing a digital replacement that best mimics the film acquisition performance and costs
- Taking advantage of latest technologies (sensors) and incorporating them into a long term contract

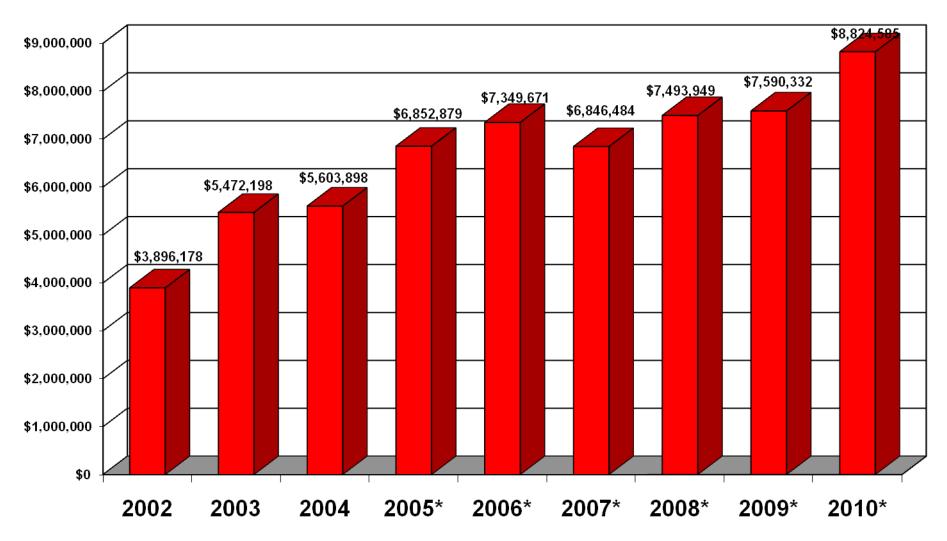




History of Small Area Contracts

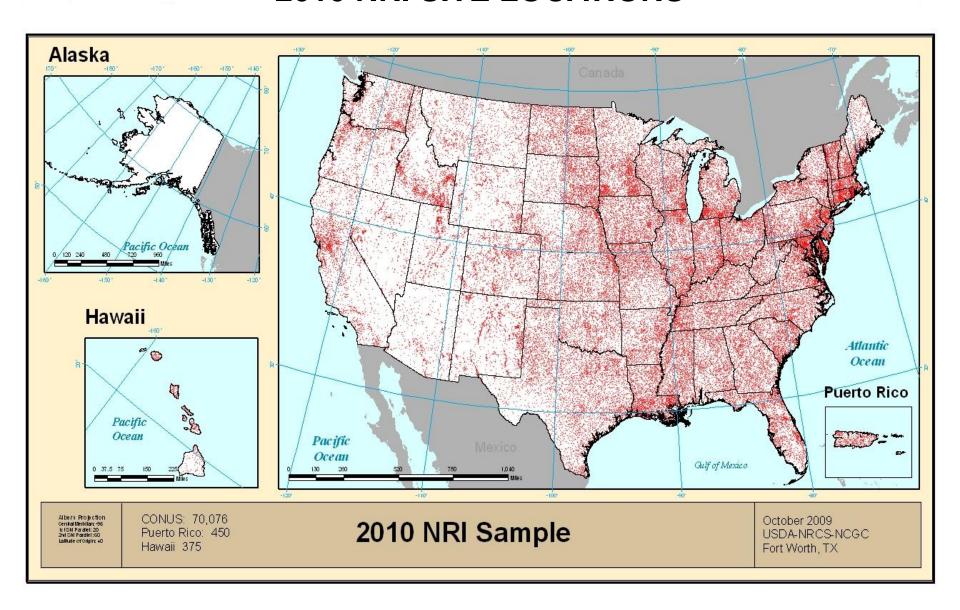


NRI-WRP Contract Awards

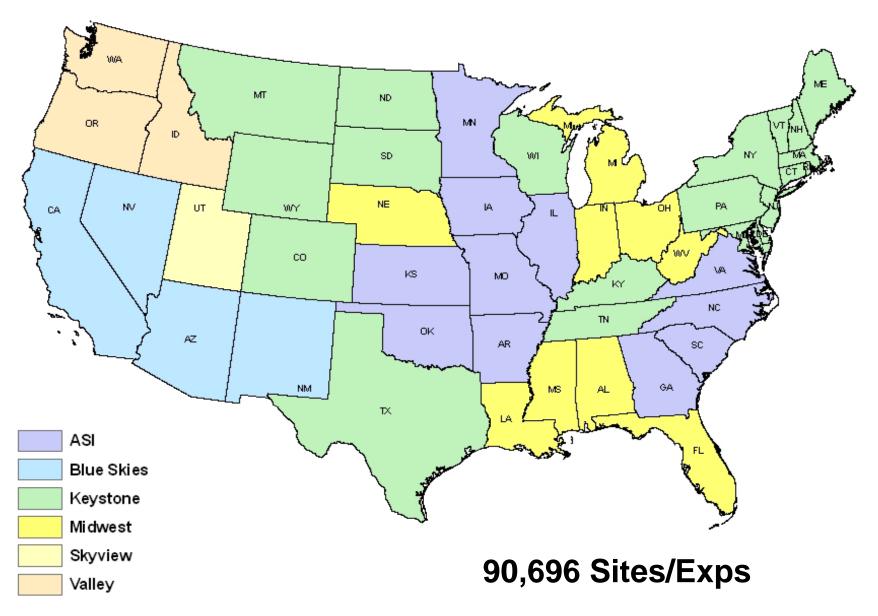


* Awards Include All NRI-WRP Sites & Other Services

2010 NRI SITE LOCATIONS



2010 NRI/WRP CONTRACTORS



2010 NRI Contract Summary

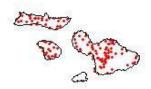
Award Summary – Imagery & Scans

Contractor	Quantity / States	<u>AMOUNT</u>	ADMIN FEE
ASI	20,342 / 13	\$2,104,148.00	\$63,124.44
Blue Skies	4,677 / 4	\$434,961.00	\$13,048.83
Keystone	26,003 / 20	\$2,489,267.19	\$74,678.02
Midwest	14,844 / 9	\$1,410,180.00	\$42,305.40
Skyview	797 / 1	\$66,629.20	\$1,998.88
<u>Valley</u>	4,238 / 3	\$331,030.18	\$9,930.91
TOTALS:	70,901 / 50	\$6,836,215.57	\$205,086.47

2010 AERIAL SERVICES, INC. AWARD







Awarded on February 24, 2010 Flying Season: Jan. 31, – Dec. 31, 2010

6" Focal Length Lens, Color Positive Film, Scans

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Quantity	Price	Total	Admin Fee
375	\$393.00	\$147,375.00	\$4,421.25
<u>Scans</u>	\$9.00	\$3,375.00	\$101.25
Totals:	\$402.00	\$150,750.00	\$4,522.50

2010

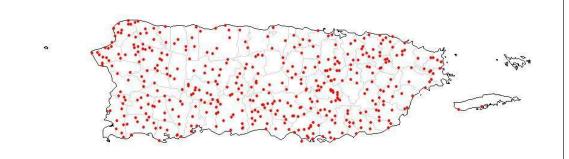
Hawaii NRI Sites

375 Sites

Photo Scale

80 Miles

2010 AERIAL SERVICES, INC. AWARD



Quantity	Price	Total	Admin Fee
450	\$255.00	\$114,750.00	\$3,442.50
Scans	\$9.00	\$4,050.00	\$121.50
Totals:	\$264.00	\$118,800.00	\$3,564.00

Awarded on February 24, 2010

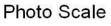
Flying Season: Jan. 31, 2010 – Dec. 31, 2010

Contract Requirements: 1:7,920 Scale, 6" Focal

Length Lens, Color Positive Film, Scans

Puerto Rico and the U.S. Virgin Islands -NRI Sites

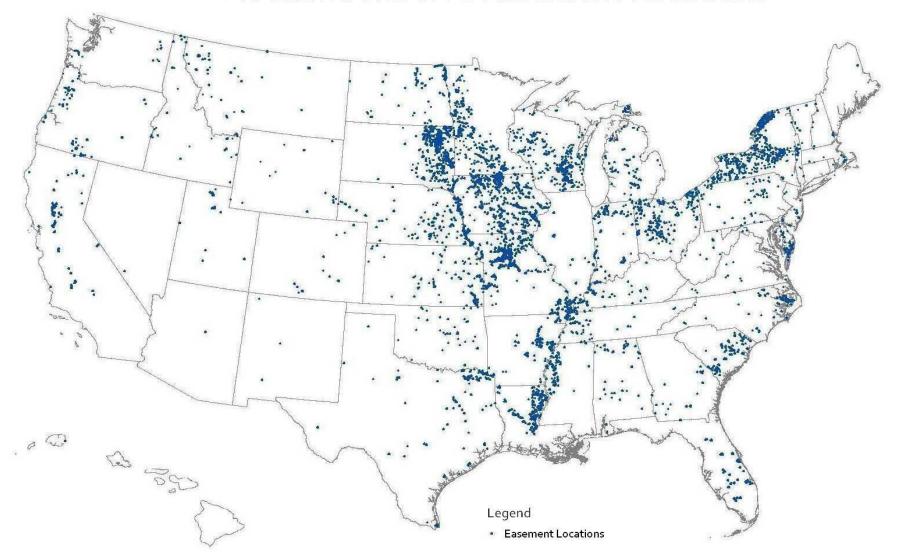
450 Sites



1:7,920



2010 Wetland Reserve Easement Locations

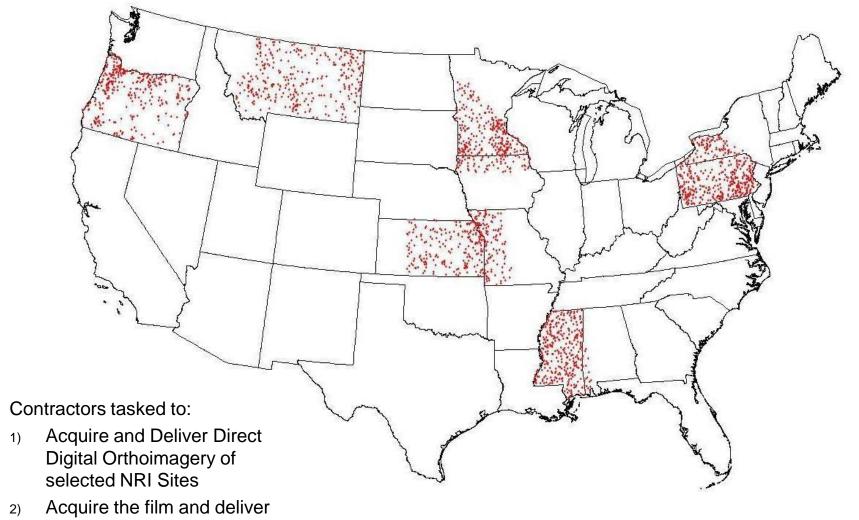


2010 WRP Contract Summary

Award Summary – Imagery & Scans

Contractor	Quantity / States	AMOUNT	ADMIN FEE
ASI	6,827 / 12	\$608,229.00	\$18,222.75
Blue Skies	586 / 4	\$54,498.00	\$1,634.94
Keystone	4,518 / 20	\$371,108.52	\$11,133.26
Midwest	5,128 / 9	\$415,368.00	\$12,461.04
Skyview	119 / 1	\$9,032.10	\$270.96
<u>Valley</u>	617 / 3	\$54,363.87	\$1,630.92
TOTALS:	17,795 / 49	\$1,512,599.49	\$45,377.98

2010 CONUS NRI DIGITAL SPECIAL STUDY SAMPLE AND 2010 NRI FILM ORTHO SITES



2) Acquire the film and deliver orthoimagery from the film of the same sites.

2000 NRI Sites

2010 Digital Study Contract Summary

Award Summary – Digital Orthos

Contractor	Quantity / States	AMOUNT	ADMIN FEE
ASI	640 / 4	\$107,520.00	\$3,225.60
Keystone	720 / 3	\$183,600.00	\$5,508.00
Midwest	320 / 2	\$50,560.00	\$1,516.80
Valley	320 / 1	\$36,800.00	\$1,104.00
TOTALS:	2,000 / 10	\$389,480.00	\$11,354.40

Award Summary – Film Orthos

Contractor	Quantity / States	AMOUNT	ADMIN FEE
ASI	640 / 4	\$37,120.00	\$1,113.60
Keystone	720 / 3	\$28,800.00	\$864.00
Midwest	320 / 2	\$20,800.00	\$604.80
Valley	320 / 1	\$11,209.60	\$336.29
TOTALS:	2,000 / 10	\$97,289.60	\$2,918.69



Computer Equipment, Maintenance & Supplies Contracts

Jacque La Croix, Contracting Officer





Fiscal Year 2010 IT Contracts

Total Amount Awarded: \$1,286,029

